



Rubro	Total	FAISMUN	FFM	Ramo 20	Directa Federal	Directa Estatal	Beneficiarios	Otros
ADMINISTRACION PUBLICA	11,720,000.00	6,500,000.00	5,220,000.00	0.00	0.00	0.00	0.00	0.00
AGUA Y SANEAMIENTO	20,777,079.00	18,000,000.00	2,777,079.00	0.00	0.00	0.00	0.00	0.00
CULTURA	1,800,000.00	1,500,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	20,507,904.00	19,507,904.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INSTITUCIONAL	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRIFICACION	7,300,000.00	7,000,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
FONDO EMERGENTE Y CONTINGENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS INDIRECTOS	2,500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA AGROPECUARIA	3,400,000.00	2,500,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA BÁSICA DEL SECTOR SALUD	5,100,000.00	4,000,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA CARRETERA.	41,000,000.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
OBLIGACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,400,000.00	0.00	28,400,000.00	0.00	0.00	0.00	0.00	0.00
TURISMO	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
VIVIENDA	28,100,000.00	27,500,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL	205,364,983.00	162,507,904.00	42,857,079.00	0.00	0.00	0.00	0.00	0.00