

MUNICIPIO DE XILITLA

ESTADO DE SAN LUIS POTOSI
Programas y Proyectos de Inversión

Del 01/ene./2025 Al 30/sep./2025

Fecha y

Usr: CP MIGUEL
rptEstadoPresu

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado
0 Sin Ramo/Dependencia								
102	INFRAESTRUCTURA	\$172,242,254.00		\$158,045,255.00	\$57,961,697.82	\$23,837,311.11	\$23,837,311.11	\$23,837,311.11
			-\$14,196,999.00					
	EA1000 BIENESTAR PARA LA FAMILIA	\$0.00	\$35,223,643.56	\$35,223,643.56	\$35,223,643.56	\$15,531,489.63	\$15,531,489.63	\$15,531,489.63
	EA3000 DESARROLLO SUSTENTABLE	\$172,242,254.00	-\$49,420,642.56	\$122,821,611.44	\$22,738,054.26	\$8,305,821.48	\$8,305,821.48	\$8,305,821.48
104	OTROS FONDOS	\$0.00	\$189,195.00	\$189,195.00	\$0.00	\$0.00	\$0.00	\$0.00
	EA3000 DESARROLLO SUSTENTABLE	\$0.00	\$189,195.00	\$189,195.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$172,242,254.00	-\$14,007,804.00	\$158,234,450.00	\$57,961,697.82	\$23,837,311.11	\$23,837,311.11	\$23,837,311.11
				\$158,234,450.00	\$57,961,697.82	\$23,837,311.11	\$23,837,311.11	\$23,837,311.11
	Total Final	\$172,242,254.00	-\$14,007,804.00	\$158,234,450.00	\$57,961,697.82	\$23,837,311.11	\$23,837,311.11	\$23,837,311.11