

MUNICIPIO DE XILITLA, S.L.P.  
PROGRAMAS Y PROYECTOS DE INVERSION  
AL 30 DE SEPTIEMBRE DE 2023

|                            |                           | EGRESOS<br>APROBADO     | AMPLIACIONES<br>/REDUCCIONES | EGRESOS<br>MODIFICADO   | EGRESOS<br>COMPROMETIDO | EGRESOS<br>DEVENGADO   | EGRESOS<br>EJERCIDO    | EGRESOS<br>PAGADO      |
|----------------------------|---------------------------|-------------------------|------------------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------|
| <b>102 INFRAESTRUCTURA</b> |                           | <b>\$147,010,000.00</b> |                              |                         |                         |                        |                        |                        |
| EA1000                     | BIENESTAR PARA LA FAMILIA | \$106,210,000.00        | -\$21,938,661.18             | \$84,271,338.82         | \$21,362,838.97         | \$19,407,724.89        | \$19,407,724.89        | \$19,407,724.89        |
| EA3000                     | DESARROLLO SUSTENTABLE    | \$40,500,000.00         | \$28,495,761.18              | \$68,995,761.18         | \$60,872,381.93         | \$54,015,317.06        | \$54,015,317.06        | \$54,015,317.06        |
| EA4000                     | GOBIERNO RESPONSABLE      | \$300,000.00            | \$0.00                       | \$300,000.00            | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>103 FORTALECIMIENTO</b> |                           | <b>\$4,240,000.00</b>   | -\$1,510,000.00              |                         |                         |                        |                        |                        |
| EA1000                     | BIENESTAR PARA LA FAMILIA | \$2,400,000.00          | -\$710,000.00                | \$1,690,000.00          | \$290,000.00            | \$290,000.00           | \$290,000.00           | \$290,000.00           |
| EA2000                     | SEGURIDAD Y JUSTICIA      | \$500,000.00            | -\$500,000.00                | \$0.00                  | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| EA3000                     | DESARROLLO SUSTENTABLE    | \$1,340,000.00          | -\$300,000.00                | \$1,040,000.00          | \$883,258.50            | \$883,258.50           | \$883,258.50           | \$883,258.50           |
| <b>104 OTROS FONDOS</b>    |                           | <b>\$3,000,000.00</b>   |                              |                         |                         |                        |                        |                        |
| EA1000                     | BIENESTAR PARA LA FAMILIA | \$2,000,000.00          | \$0.00                       | \$2,000,000.00          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| EA3000                     | DESARROLLO SUSTENTABLE    | \$1,000,000.00          | \$0.00                       | \$1,000,000.00          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| Sin Ramo/Dependencia       |                           | \$154,250,000.00        | \$5,047,100.00               | \$159,297,100.00        | \$83,408,479.40         | \$74,596,300.45        | \$74,596,300.45        | \$74,596,300.45        |
| <b>Total Final</b>         |                           | <b>\$154,250,000.00</b> | <b>\$5,047,100.00</b>        | <b>\$159,297,100.00</b> | <b>\$83,408,479.40</b>  | <b>\$74,596,300.45</b> | <b>\$74,596,300.45</b> | <b>\$74,596,300.45</b> |

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ING. OSCAR HUMBERTO MARQUEZ PLASCENCIA  
PRESIDENTE MUNICIPAL

L.C.P. JUAN CARLOS CRUZ SILVA  
TESORERO MUNICIPAL

LIC. FERNANDO VILLEDA LOPEZ  
SINDICO MUNICIPAL

C. LUIS ALBERTO SALINAS VIGGIANO  
REGIDOR DE HACIENDA

LIC. FELICIANO PULIDO MEJIA  
CONTRALOR MUNICIPAL