

MUNICIPIO DE XILITLA, S.L.P.
PROGRAMAS Y PROYECTOS DE INVERSION
AL 30 DE JUNIO DE 2023

	EJERCICIO DEL PRESUPUESTO	EGRESOS APROBADO	AMPLIACIONES /REDUCCIONES	EGRESOS MODIFICADO	EGRESOS COMPROMETIDO	EGRESOS DEVENGADO	EGRESOS EJERCIDO	EGRESOS PAGADO
0	Sin Ramo/Dependencia							
102	INFRAESTRUCTURA							
EA1000	BIENESTAR PARA LA FAMILIA	\$106,210,000.00	\$5,000,000.00	\$111,210,000.00	\$6,398,113.91	\$4,407,304.47	\$4,407,304.47	\$4,407,304.47
EA3000	DESARROLLO SUSTENTABLE	\$40,500,000.00	\$7,659,600.00	\$48,159,600.00	\$23,123,890.04	\$18,157,692.53	\$18,157,692.53	\$18,157,692.53
EA4000	GOBIERNO RESPONSABLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
103	FORTALECIMIENTO							
EA1000	BIENESTAR PARA LA FAMILIA	\$2,400,000.00	\$300,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA2000	SEGURIDAD Y JUSTICIA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3000	DESARROLLO SUSTENTABLE	\$1,340,000.00	\$0.00	\$1,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00
104	OTROS FONDOS							
EA1000	BIENESTAR PARA LA FAMILIA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3000	DESARROLLO SUSTENTABLE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$154,250,000.00	\$12,959,600.00	\$167,209,600.00	\$29,522,003.95	\$22,564,997.00	\$22,564,997.00	\$22,564,997.00
	Total Final	\$154,250,000.00	\$12,959,600.00	\$167,209,600.00	\$29,522,003.95	\$22,564,997.00	\$22,564,997.00	\$22,564,997.00

ING. OSCAR HUMBERTO MARQUEZ PLASCENCIA
PRESIDENTE MUNICIPAL

L.C.P. JUAN CARLOS CRUZ SILVA
TESORERO MUNICIPAL

LIC. FERNANDO VILLEDA LOPEZ
SINDICO MUNICIPAL

C. LUIS ALBERTO SALINAS VIGGIANO
REGIDOR DE HACIENDA

LIC. FELICIANO PULIDO MEJIA
CONTRALOR MUNICIPAL