

MUNICIPIO DE XILITLA, S.L.P.
PROGRAMAS Y PROYECTOS DE INVERSION
AL 31 DE MARZO DE 2023

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado
0 Sin Ramo/Dependencia								
102	INFRAESTRUCTURA	\$147,010,000.00	\$13,000,000.00	\$160,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA1000	BIENESTAR PARA LA FAMILIA	\$106,210,000.00	\$5,000,000.00	\$111,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3000	DESARROLLO SUSTENTABLE	\$40,500,000.00	\$8,000,000.00	\$48,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA4000	GOBIERNO RESPONSABLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
103	FORTALECIMIENTO	\$4,240,000.00	\$500,000.00	\$4,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA1000	BIENESTAR PARA LA FAMILIA	\$2,400,000.00	\$500,000.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA2000	SEGURIDAD Y JUSTICIA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3000	DESARROLLO SUSTENTABLE	\$1,340,000.00	\$0.00	\$1,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00
104	OTROS FONDOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA1000	BIENESTAR PARA LA FAMILIA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3000	DESARROLLO SUSTENTABLE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$154,250,000.00	\$13,500,000.00	\$167,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$13,500,000.00	\$167,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$154,250,000.00	\$13,500,000.00	\$167,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00

 ING. OSCAR HUMBERTO MARQUEZ PLASCENCIA
 PRESIDENTE MUNICIPAL

 L.C.P. JUAN CARLOS CRUZ SILVA
 TESORERO MUNICIPAL

 LIC. FERNANDO VILLEDA LOPEZ
 SINDICO MUNICIPAL

 C. LUIS ALBERTO SALINAS VIGGIANO
 REGIDOR DE HACIENDA

 LIC. FELICIANO PULIDO MEJIA
 CONTRALOR MUNICIPAL