



Usr: CP MIGUEL
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2022

Fecha y hora de Impresión | 21/may./2022
02:13 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
102 INFRAESTRUCTURA												
6000	INVERSIÓN PÚBLICA	\$109,523,000.00	\$30,508,469....	\$140,031,469.00	\$0.00	\$140,031,469.00	\$0.00	\$0.00	\$140,031,469.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$109,050,000.00	\$30,508,469....	\$139,558,469.00	\$0.00	\$139,558,469.00	\$0.00	\$0.00	\$139,558,469.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$34,300,000.00	\$3,000,000.00	\$37,300,000.00	\$0.00	\$37,300,000.00	\$0.00	\$0.00	\$37,300,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$34,300,000.00	\$3,000,000.00	\$37,300,000.00	\$0.00	\$37,300,000.00	\$0.00	\$0.00	\$37,300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$15,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$20,250,000.00	\$8,000,000.00	\$28,250,000.00	\$0.00	\$28,250,000.00	\$0.00	\$0.00	\$28,250,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$20,250,000.00	\$8,000,000.00	\$28,250,000.00	\$0.00	\$28,250,000.00	\$0.00	\$0.00	\$28,250,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$10,000,000.00	\$13,308,469....	\$23,308,469.00	\$0.00	\$23,308,469.00	\$0.00	\$0.00	\$23,308,469.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$10,000,000.00	\$13,308,469....	\$23,308,469.00	\$0.00	\$23,308,469.00	\$0.00	\$0.00	\$23,308,469.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$29,000,000.00	\$6,200,000.00	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$0.00	\$35,200,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$29,000,000.00	\$6,200,000.00	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$0.00	\$35,200,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$473,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$109,523,000.00	\$30,508,469.00	\$140,031,469.00	\$0.00	\$140,031,469.00	\$0.00	\$0.00	\$140,031,469.00	\$0.00	\$0.00	\$0.00
103 FORTALECIMIENTO												
6000	INVERSIÓN PÚBLICA	\$2,700,000.00	\$350,000.00	\$3,050,000.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,700,000.00	\$350,000.00	\$3,050,000.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,700,000.00	\$350,000.00	\$3,050,000.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,200,000.00	\$100,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,500,000.00	\$250,000.00	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$2,700,000.00	\$350,000.00	\$3,050,000.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$3,050,000.00	\$0.00	\$0.00	\$0.00
104 OTROS FONDOS												
6000	INVERSIÓN PÚBLICA	\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$17,500,000.00	\$0.00	\$17,500,000.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$17,500,000.00	\$0.00	\$17,500,000.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$17,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00
OTROS FONDOS		\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$151,223,000.00	\$30,858,469.00	\$182,081,469.00	\$0.00	\$182,081,469.00	\$0.00	\$0.00	\$182,081,469.00	\$0.00	\$0.00	\$0.00